



Name	Rise Park Junior School
LA Name	Havering
LAESTAB	3112059
UPIN	501250
Opening Date	01 September 2014
Days Open	365 days (01 September 2014 - 31 August 2015)

1. Breakdown of AY14/15 School Block Allocation

School Budget Share (excl. Rates)	£982,121.41	See Table A
of which, Notional SEN funding	£37,631.90	See Table A
Funding previously de-delegated	£18,942.31	See Table A
Minimum Funding Guarantee	£0.00	See Table B
Education Services Grant	£34,860.00	See Table C
Start Up Grant / Post Opening Grant	£0.00	See Table D
Total School Block	£1,016,981.41	

2. Breakdown of AY14/15 High Needs Block Allocation

Pre 16 High Needs Block	£0.00	See Table E
Post 16 High Needs Block	£0.00	See Table F
Total High Needs Block	£0.00	(Excludes any top-up funding from LA)

3. Breakdown of 16-19 Allocation

Total Programme Funding	£0.00	Pro rata - months
Formula Protection Funding	£0.00	
Transitional Protection	£0.00	
16-19 Allocation	£0.00	
Student Support Services	£0.00	April 2015 payment
Total 16-19 Allocation including Student Support Services	£0.00	

TOTAL ALLOCATION (1+2+3)	£1,016,981.41	
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Information on funding lines that are in addition to GAG will be provided separately (Pupil Premium, for example)



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Table A - AY 2014/15 School Budget Share

Block	Description	Full Year Funding Amount	01 Sep 2014 - 31 Aug 2015
1. Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (including reception)	£765,440.94	£765,440.94
	Key Stage 3	£0.00	£0.00
	Key Stage 4	£0.00	£0.00
2. Deprivation	IDACI_1_PRI	£0.00	£0.00
	IDACI_2_PRI	£390.00	£390.00
	IDACI_3_PRI	£6,750.00	£6,750.00
	IDACI_4_PRI	£9,504.00	£9,504.00
	IDACI_5_PRI	£0.00	£0.00
	IDACI_6_PRI	£623.70	£623.70
	IDACI_1_SEC	£0.00	£0.00
	IDACI_2_SEC	£0.00	£0.00
	IDACI_3_SEC	£0.00	£0.00
	IDACI_4_SEC	£0.00	£0.00
	IDACI_5_SEC	£0.00	£0.00
	IDACI_6_SEC	£0.00	£0.00
	FSM % Primary	£26,038.32	£26,038.32
	FSM % Secondary	£0.00	£0.00
3. Looked After Children (LAC)	LAC X	£0.00	£0.00
4. Low cost, high incidence SEN	Low_Att_{}_PRI_73/78	£21,301.12	£21,301.12
	Secondary pupils not achieving (KS2 level 4 English or Maths)	£0.00	£0.00
5. English as an Additional Language (EAL)	EAL 3 Primary	£2,073.33	£2,073.33
	EAL 3 Secondary	£0.00	£0.00
6. Mobility over 10%	Primary pupils starting school outside of normal entry dates	£0.00	£0.00
	Secondary pupils starting school outside of normal entry dates	£0.00	£0.00
7. Sparsity	Sparsity Funding	£0.00	£0.00
Total Pupil Led Factors		£832,121.41	£832,121.41



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Table A (continued) - AY 2014/15 School Budget Share

Block	Description	Full Year Funding Amount	01 Sep 2014 - 31 Aug 2015
8. Lump Sum	Lump Sum	£150,000.00	£150,000.00
9. Split Sites	Split Sites	£0.00	£0.00
10. PFI	PFI	£0.00	£0.00
11. Existing Sixth Form Commitments	Existing Sixth Form Commitments	£0.00	£0.00
12. London Fringe	London Fringe	£0.00	£0.00
	Total Other Factors	£150,000.00	£150,000.00
Exceptional Circumstance 1	Exceptional Circumstance 1	£0.00	£0.00
Exceptional Circumstance 2	Exceptional Circumstance 2	£0.00	£0.00
Exceptional Circumstance 3	Exceptional Circumstance 3	£0.00	£0.00
Exceptional Circumstance 4	Exceptional Circumstance 4	£0.00	£0.00
Exceptional Circumstance 5	Exceptional Circumstance 5	£0.00	£0.00
Exceptional Circumstance 6	Exceptional Circumstance 6	£0.00	£0.00
	TOTAL SCHOOL BUDGET SHARE (EXCLUDING RATES)	£982,121.41	£982,121.41
	<i>of which, Notional SEN Budget</i>	£37,631.90	£37,631.90
	<i>Funding previously de-delegated</i>	£18,942.31	£18,942.31

Table B - AY 2014/15 Minimum Funding Guarantee

1.	AY 2014/15 School Budget Share (365 days)	£982,121.41	from Table A
2.	MFG Adjustment - Full Year	£0.00	
3.	MFG Adjustment – 365 days pro rata	£0.00	([2] * 365 days)/365
4.	Adjusted AY 2014/15 School Budget Share	£982,121.41	1 + 3

Table C - AY 2014/15 Education Services Grant

1.	Autumn 2013 pupil numbers or, if applicable, 2014/15 estimated pupil numbers: (including nursery and post-16)	249.0	
2.	ESG basic rate per pupil	£140.00	
3.	AY14/15 Education Services Grant Allocation	£34,860.00	1 * 2
4.	ESG Allocation 365 days, 01 Sep 2014 - 31 Aug 2015	£34,860.00	([3] * 365 days)/365



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Table D - AY 2014/15 Start Up Grant / Post Opening Grant

1.	Start Up Grant Part A	£0.00	
2.	Start Up Grant Part B – Assessment	£0.00	
3.	Start Up Grant Part B - Formulaic Allocation	£0.00	
4.	Total Start Up Grant Allocation	£0.00	= 1 + 2 + 3

Table E - AY 2014/15 pre-16 High Needs Block

Place Numbers	Annual per place unit value	Total pre-16 allocation	Allocation to August 2015
0	£0.00	£0.00	£0.00
0	£0.00	£0.00	£0.00
Total pre-16 High Needs Block 365 days, 01 Sep 2014 - 31 Aug 2015			£0.00

Table F - AY 2014/15 post-16 High Needs Block

Place Numbers	Annual per place unit value	Total post-16 allocation	Allocation to August 2015
0	£6,000.00	£0.00	£0.00
Total post-16 High Needs Block 365 days, 01 Sep 2014 - 31 Aug 2015			£0.00

Table G - AY 2014/15 Pupil Matrix

	Nursery 1	Reception Uplift 2	Reception to Y11 3	Post-16 4	Place Plus 5	Total	
SBS	N/A	0	249	N/A	0	249	= 2 + 3 - 5
ESG	0.00	N/A	249.00	0.00	N/A	249.00	= 1 + 3 + 4